

WEST DEVON BOROUGH COUNCIL - BUDGET CHOICE EVENT 11TH DECEMBER 2012

Question Slide No.	Description of Service	Either £	Or £	Majority Preference				Overall Preference (A - D)	Cost Saving £
				A %	B %	C %	D %		
1	Close the TIC's	-50,000	-50,000	19	24	24	33	D	0
2	Cease Economy Service	-115,000		19	29	14	38	D	0
3	Reduce Economy Service		-20,000	36	27	27	9	A	-20,000
4	Cease Non-Statutory Localism Work	-13,000	-13,000	36	32	5	27	A	-13,000
5	Cease Community Engagement Activities	-25,000		27	27	14	32	D	0
6	Reduce Community Engagement Activities		-15,000	59	27	5	9	A	-15,000
7	Cease all work on Connect	-6,500	-6,500	27	36	32	5	B	TBA
8	Cease admin for Community Projects, Village Halls etc	-8,500	-8,500	27	23	14	36	D	0
9	Cease all non-statutory children & young people's work	-5,500	-5,500	27	0	18	55	D	0
10	Cease the provision of Public Toilets	-69,000	-69,000	17	9	26	48	D	0
11	Allow traders to use Council car parking land	-2,000	-2,000	74	9	0	17	A	-2,000
12	Cease the provision of recycling education	-20,000	-20,000	30	13	17	39	D	0
13	Cease the provision of free Giro Payment facilities to customers	-18,000	-18,000	52	9	9	30	A	-18,000
14	Cease the Connect outreach work including drop in sessions	-43,000	-43,000	13	22	22	43	D	0
15	Reduce the Countryside & Community service	-17,000	-17,000	39	17	26	17	A	-17,000
16	Reduce Sports Development Service by 0.7 FTE	-22,000		26	9	30	35	D	0
17	Reduce Sports Development Service by 0.35 FTE		-11,000	36	18	23	23	A	-11,000
18	Phase out the Essential User Allowance over 1 year	-49,000		65	17	17	0	A	-49,000
19	Phase out the Essential User Allowance over 3 years		-16,000	61	9	9	22	A	0
20	Reduce the mileage rates to HMRC allowed limits	-13,000	-13,000	78	13	0	9	A	-13,000
Sub Total		-476,500	-327,500	768	370	332	527		-158,000
21	Cease to provide Economic Development Grants (£20,500)	-20,500	-20,500	41	9	9	41	A/D *	-10,250
22	Cease to provide contribution to Tamar Valley Line (£2,300)	-2,300	-2,300	65	17	13	4	A	-2,300
23	Cease to provide Arts Grants (£5,300)	-5,300	-5,300	52	22	22	4	A	-5,300
24	Cease to provide Sports Grants (£8,100)	-8,100	-8,100	22	17	26	35	D	0
25	Reduce funding to CAB by 50% (£16,450)	-16,450	-16,450	13	8	8	71	D	0
26	Reduce funding to WDCVS by 50% (£4,250)	-4,250	-4,250	39	22	13	26	A	-4,250
27	Cease TAP funding (£5,000)	-5,000	-5,000	25	8	13	54	D	0
28	Reduce funding to west Devon Youth Project by 50% (£3,750)	-3,750	-3,750	21	13	8	58	D	0
29	Cease funding to Dartmoor Rescue Group (£1,000)	-1,000	-1,000	38	4	4	54	D	0
30	Cease the support to Parishes for Graveyards (£2,600)	-2,600	-2,600	61	13	13	13	A	-2,600
31	Reduce support to Ring & Ride by 50% (£12,000)	-12,000	-12,000	13	13	25	50	D	0
32	Reduce the budget for discretionary relief by 10% (£5,000)	-5,000	-5,000	58	25	8	8	A	-5,000
33	Reduce the budget for hardship relief by 10% (£500)	-500	-500	42	13	25	21	A	-500
Sub Total		-86,750	-86,750	490	184	187	439		-30,200
Grand Total of Savings		-563,250	-414,250	1258	554	519	966		-188,200

Slide No 21 was split A/D - A supplementary question was asked regarding reducing rather than ceasing these grants. An amount of 50% reduction has been shown.